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ATTACHMENT VI

TECHNOLOGY INNOVATIONS FUND
QUARTERLY PROJECT STATUS SUMMARY

December 1, 2002

On March 1, June 1, September 1, and December 1, E-Mail the following status information to the Council Chairman at [this address](#).

Department/Agency: **LSU Health Sciences Center-Shreveport**

Name of Project: **Saving Lives and Enhancing Efficiency: Managing Medications and Medical Supplies**

LTIF Log No.:

Project Coordinator: **Lee Bairnsfather, Ph.D.**

Project Status: **On Schedule**

Date: **November 22, 2002**

Percent Complete: 20%

Explanation¹:

On average the project is 5% behind schedule, although there are some subprojects that are ahead of schedule and some that are behind. The materials management project for the operating room (surgery) is somewhat ahead of schedule because the hospital has chosen to implement a "just-in-time" inventory and delivery system, exactly like the very successful system that has been implemented in the Pharmacy. Within the year, this new surgery inventory system should almost completely eliminate standing inventories, resulting in over \$1,000,000 in cost recovery. Bids will open in mid-December for the single-source contract for all medical supplies (including the operating room supplies) for the entire hospital.

The upgrade to the pharmacy system will take longer than expected. The vendor has suggested (and we have agreed) that a slower implementation will not affect the overall project. The original deadline for the completion of the pharmacy system upgrade was November 1, 2002, while the new deadline will be April 1, 2003.

We continue to test new PDA's. By delaying the selection of the PDA, we hope to purchase a device with improved functionality at a lower cost.

¹Note: An explanation should be provided if the project's "percent complete" is behind the baseline

"percent complete" established with the MOU.